Texas HIV Medication Program Update

Rachel Sanor, LMSW, MBA

Program Manager

THMP Program

TEXAS
Health and Human
Services

Texas Department of State
Health Services

Texas HIV Medication Program (THMP) Update

- Rules Change and Standard Deduction Implementation
- Take Charge Texas (TCT)
- Application Processing Update
- Reinstatement of Suspended Medications
- THMP – Staff Updates, Projections, and Demographic Information

TEXAS
Health and Human
Services

Texas Department of State
Health Services

Rules Change and Standard Deduction Update

TEXAS
Health and Human Services

Texas Department of State Health Services

Rules Change

- Existing rules in Chapter 98, Subchapters A and C, Division 1 were repealed and consolidated into new rules Subchapter C, Division 1
- New rules include SPAP, ADAP, and TIAP in one subchapter
- TIAP now documented in rules
- The spend-down process was replaced with standard deduction
- Emergency response program changes addressed
- Allows for non-paper application submissions in HRAR
- Requires program to share information on budgetary limitations 60 days before cost containment implementation
- Allows the of option of meeting virtually

Implementation of the Standard Deduction

- The standard deduction is calculated by annualizing the average per-client expenditure
- The standard deduction will be $12,240 for the first year of implementation – April 1, 2023 to March 31, 2024
- THMP will continue to use the spend down through March 31, 2023
- Each year THMP will notify the community of the new standard deduction amount by January 30th, which will be implemented on April 1st

Take Charge Texas

TEXAS
Health and Human
Services

Texas Department of State
Health Services

Take Charge Texas (TCT) Applications Submitted
September 1–November 30, 2022

Client Portal

- Total number of applications submitted through the client portal: 541

- Total number of THMP applications submitted: 504 (93%)

- Total number of applications submitted for both care and THMP: 456 (84%)

Agency Portal

- Total number of applications submitted through the agency portal: 13,866

- Total number of THMP applications submitted: 9,980 (72%)

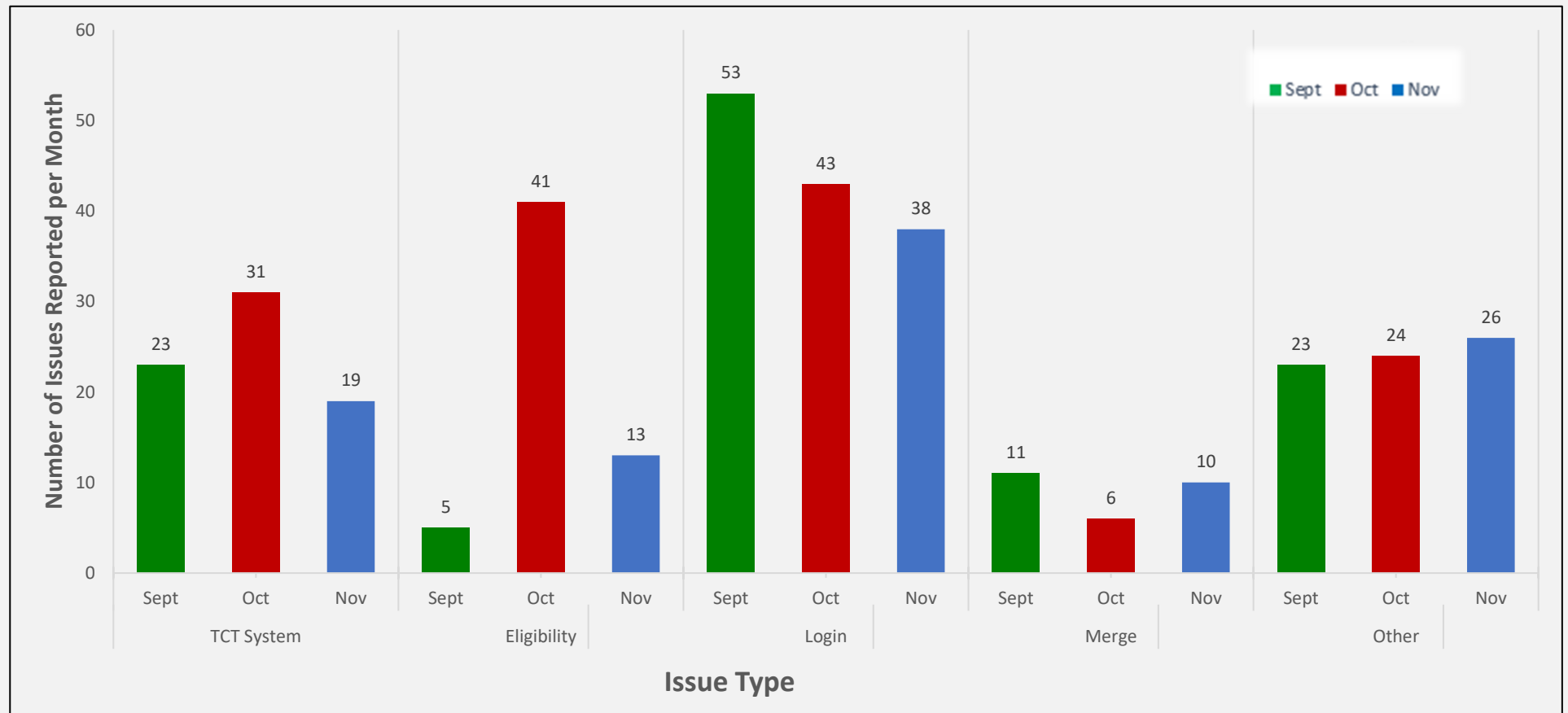- Total number of applications submitted for both care and THMP: 7,395 (53%)

Pharmacy

- Total Number of Order Batches: 1,063

TCT Support - Reported Issue Types
Sept 1, 2022 - Nov 30, 2022

TCT Feedback

- If you are a current TCT user and would like to provide feedback on future enhancements, contact us at TCTHelpDesk@dshs.texas.gov and include "TCT Feedback" in the subject line
  - THMP will invite you to see demonstrations of future system enhancements and give you the opportunity to provide feedback upon viewing the demonstration

Application Processing Timeline

Application Processing Update

Application Type	New	Self-Attestation	Renewals
Processing on time?	✅	✅	✅
Applications backlogged	0	0	0
Date Processing	January 3	December Due Dates	December Due Dates
Target Processing Date	December 29	December Due Dates	December Due Dates

Information as of January 12, 2023.

THMP Processing by Determination
March-November 2022

MONTH	APPROVED	DENIED	INCOMPLETE	TOTAL
March	1,723 (83%)	188 (9%)	173 (8%)	2,084
April	1,820 (85%)	193 (9%)	120 (6%)	2,133
May	2,669 (85%)	270 (9%)	217 (7%)	3,156
June	2,268 (76%)	373 (12%)	350 (12%)	2,991
July	3,217 (82%)	406 (10%)	282 (7%)	3,905
August	2,561 (79%)	391 (12%)	300 (9%)	3,252
September	3,110 (78%)	504 (13%)	362 (9%)	3,976
October	2,717 (78%)	505 (15%)	246 (7%)	3,468
November	3,048 (78%)	607 (15%)	276 (7%)	3,931

Texas
Health and Human
Services

Texas Department of State
Health Services

Reinstatement of suspended medications

TEXAS
Health and Human
Services

Texas Department of State
Health Services

Reinstating Suspended Medications

Effective date of April 1, 2023

Medication Name	Indication	Medication Name	Indication
Lisinopril	Hypertension	Trazodone	Psychiatric conditions
Hydrochlorothiazide	Hypertension	Duloxetine	Psychiatric conditions
Amlodipine	Hypertension	Gabapentin	Psychiatric conditions
Metoprolol	Hypertension	Sertraline	Psychiatric conditions
Metformin	Diabetes	Atorvastatin	High cholesterol

TEXAS
Health and Human
Services

Texas Department of State
Health Services

THMP Staff Update

Texas Health and Human Services

Texas Department of State Health Services

THMP Staff Update

Permanent Staff

- 2 Managers
- 3 Supervisors
- 14 Eligibility Determination Workers (1 vacancy)
- 7 Program Coordinators (1 vacancy)
- 2 Medication Ordering Specialists
- 3 Administrative Support Staff
- 1 Training Specialist

Temporary Staff

- 1 Manager
- 24 Eligibility Determination Workers (9 vacancies)
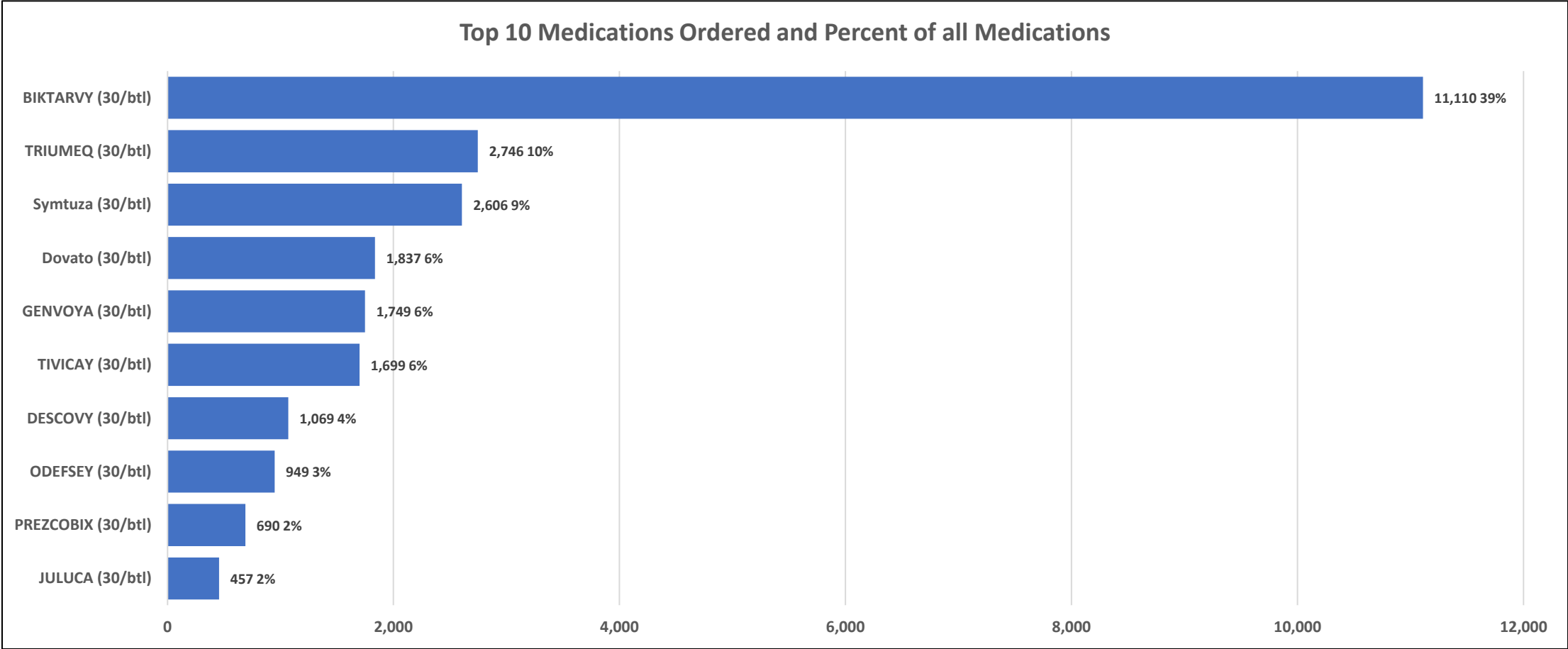
New Staff

- 3 TCT client support staff
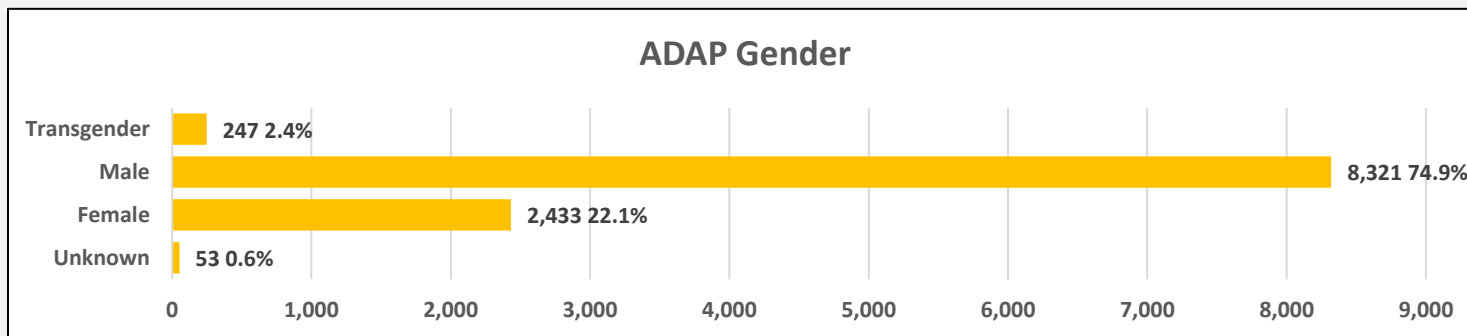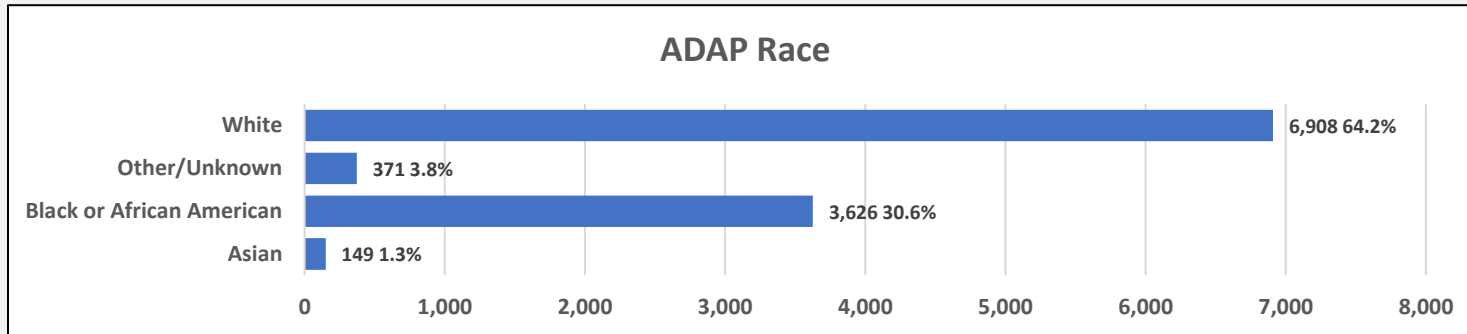
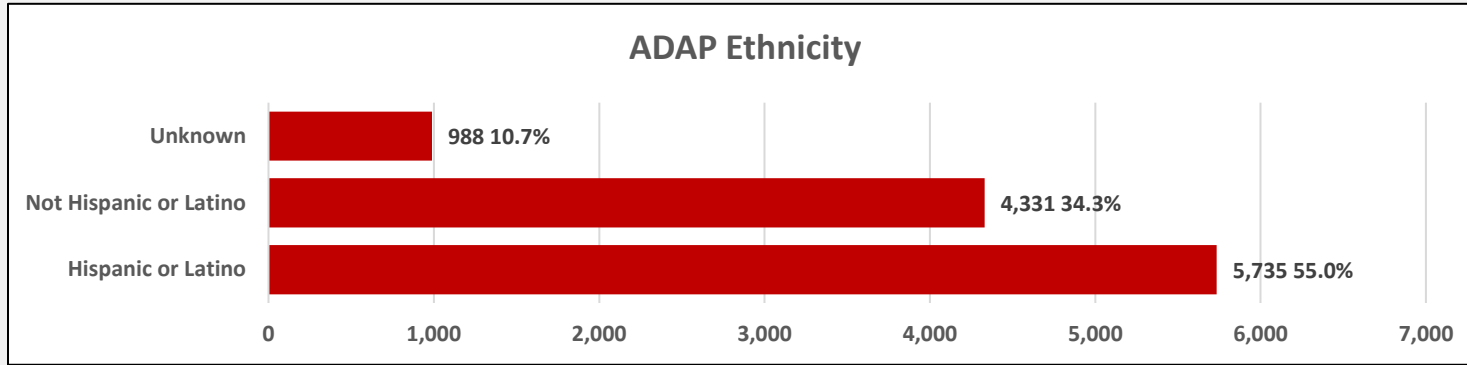# Data Update on Demographics and Actuarial Projections

TEXAS
Health and Human
Services

Texas Department of State
Health Services

THMP Medications: Sep 2022 – Nov 2022
Total = 28,699

Top 10 Medications Ordered and Percent of all Medications

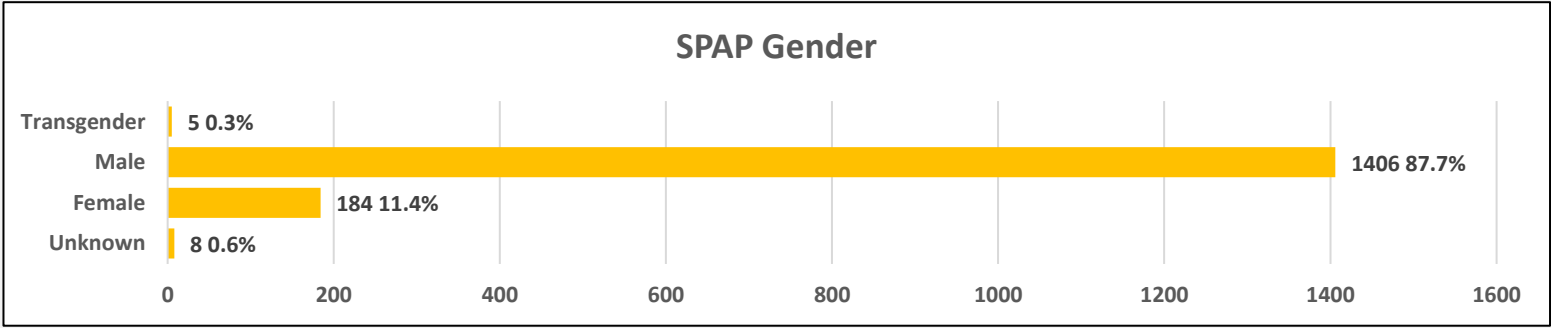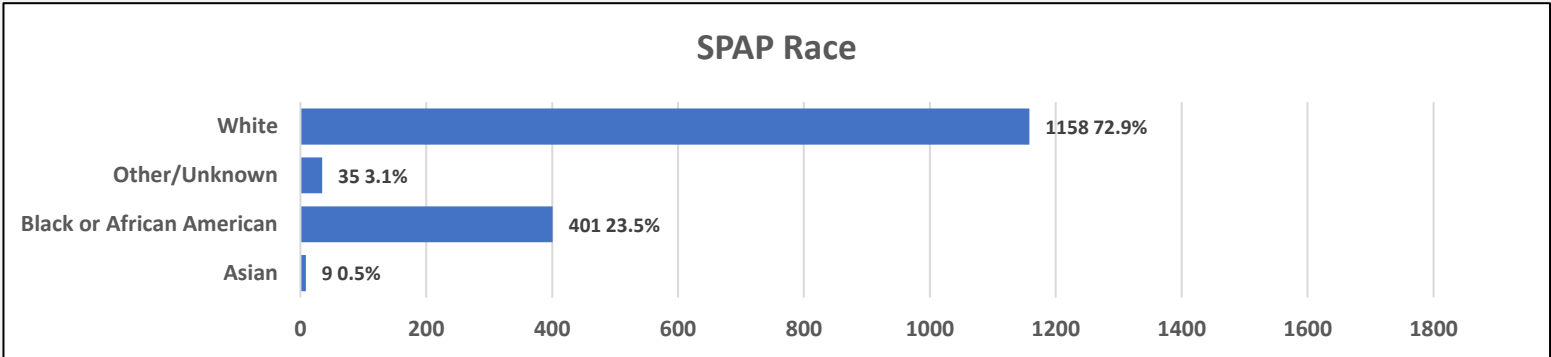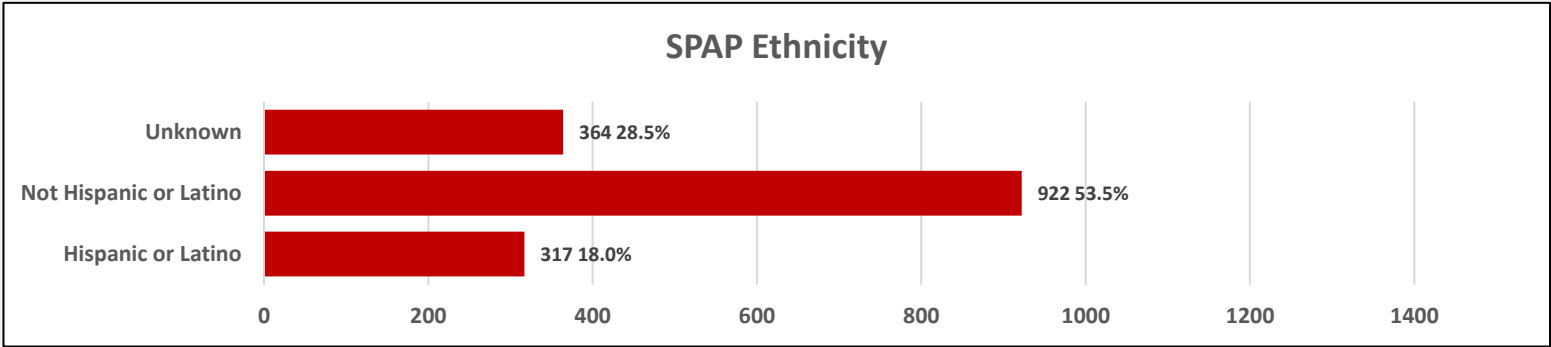| Medication	Count	Percent
BIKTARVY (30/btl)	11,110	39%
TRIUMEQ (30/btl)	2,746	10%
Symtuza (30/btl)	2,606	9%
Dovato (30/btl)	1,837	6%
GENVOYA (30/btl)	1,749	6%
TIVICAY (30/btl)	1,699	6%
DESCOVY (30/btl)	1,069	4%
ODEFSEY (30/btl)	949	3%
PREZCOBIX (30/btl)	690	2%
JULUCA (30/btl)	457	2%

ADAP Demographics: Sep 2022 – Nov 2022
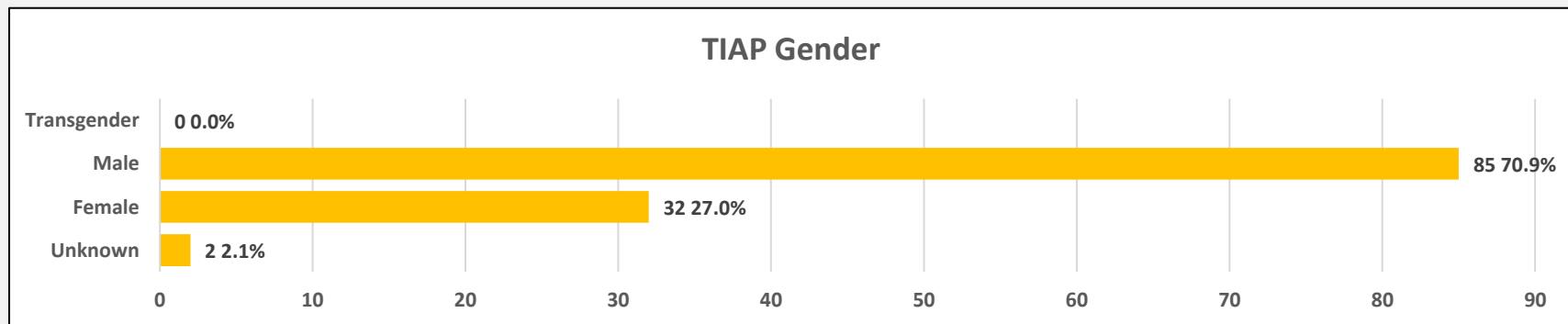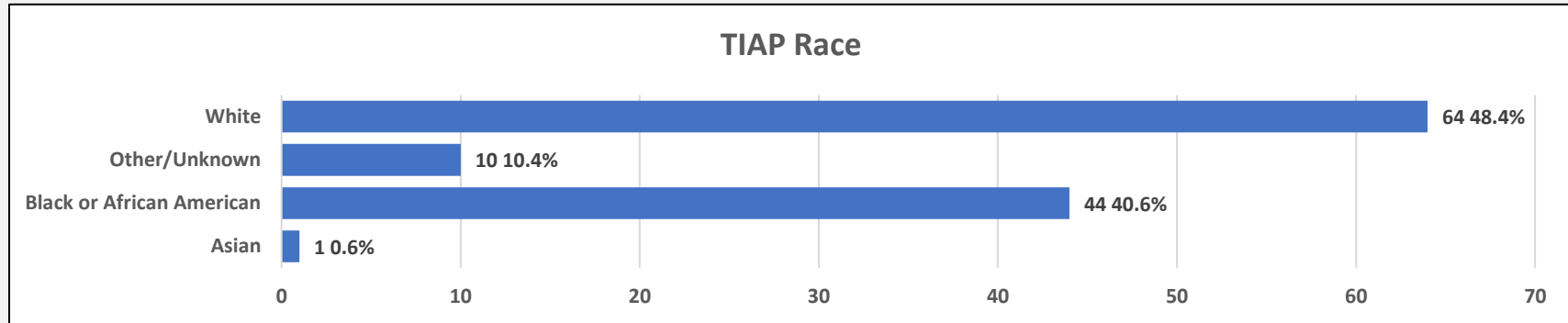# Total Clients with Medications Filled = 11,054

ADAP Ethnicity

Category	Value
Unknown	988 10.7%
Not Hispanic or Latino	4,331 34.3%
Hispanic or Latino	5,735 55.0%

ADAP Race

Category	Value
White	6,908 64.2%
Other/Unknown	371 3.8%
Black or African American	3,626 30.6%
Asian	149 1.3%

ADAP Gender

Category	Value
Transgender	247 2.4%
Male	8,321 74.9%
Female	2,433 22.1%
Unknown	53 0.6%

SPAP Demographics: Sep 2022 – Nov 2022
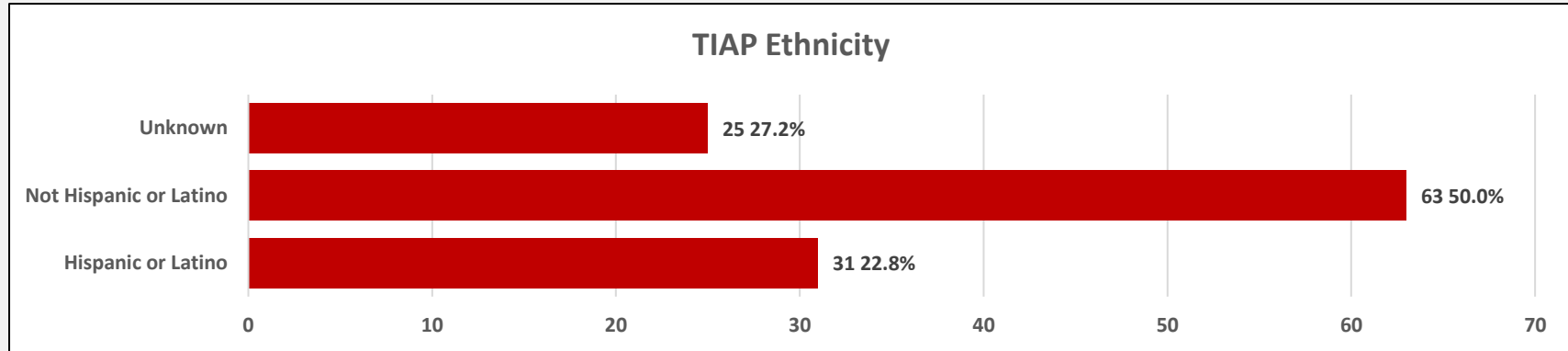Total Clients with Medications Filled= 1,603

SPAP Ethnicity
- Unknown: 364 28.5%
- Not Hispanic or Latino: 922 53.5%
- Hispanic or Latino: 317 18.0%

SPAP Race
- White: 1158 72.9%
- Other/Unknown: 35 3.1%
- Black or African American: 401 23.5%
- Asian: 9 0.5%

SPAP Gender
- Transgender: 5 0.3%
- Male: 1406 87.7%
- Female: 184 11.4%
- Unknown: 8 0.6%

TIAP Demographics: Sep 2022 – Nov 2022
Total Clients with Medications Filled= 119

TIAP Ethnicity

- Unknown: 25 27.2%
- Not Hispanic or Latino: 63 50.0%
- Hispanic or Latino: 31 22.8%

TIAP Race

- White: 64 48.4%
- Other/Unknown: 10 10.4%
- Black or African American: 44 40.6%
- Asian: 1 0.6%

TIAP Gender

- Transgender: 0 0.0%
- Male: 85 70.9%
- Female: 32 27.0%
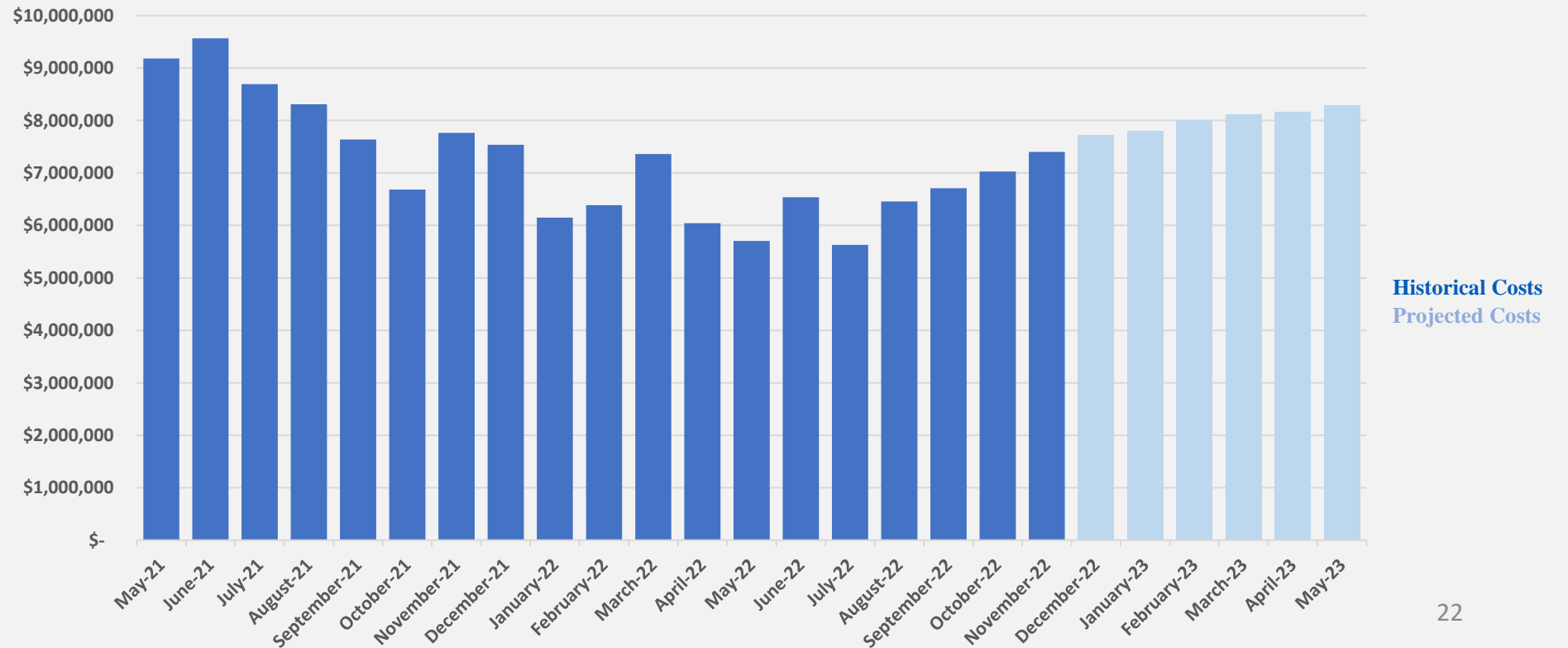- Unknown: 2 2.1%

ADAP Data
Total Clients, Average Cost of Client, and Total Cost Per Year *
* data for 2023 - 2026 are based on projections

Calendar Year	2021	2022	2023	2024	2025	2026
Total Clients	21,892	15,541	17,407	19,615	19,615	19,615
Average Cost	$5,399	$5,140	$5,388	$5,750	$6,401	$6,751
Total Cost per Year	$118,204,913	$79,880,114	$93,785,039	$112,783,751	$125,562,509	$132,422,582

Cost of Medications
Data for Dec 2022 – May 2023 are based on projections

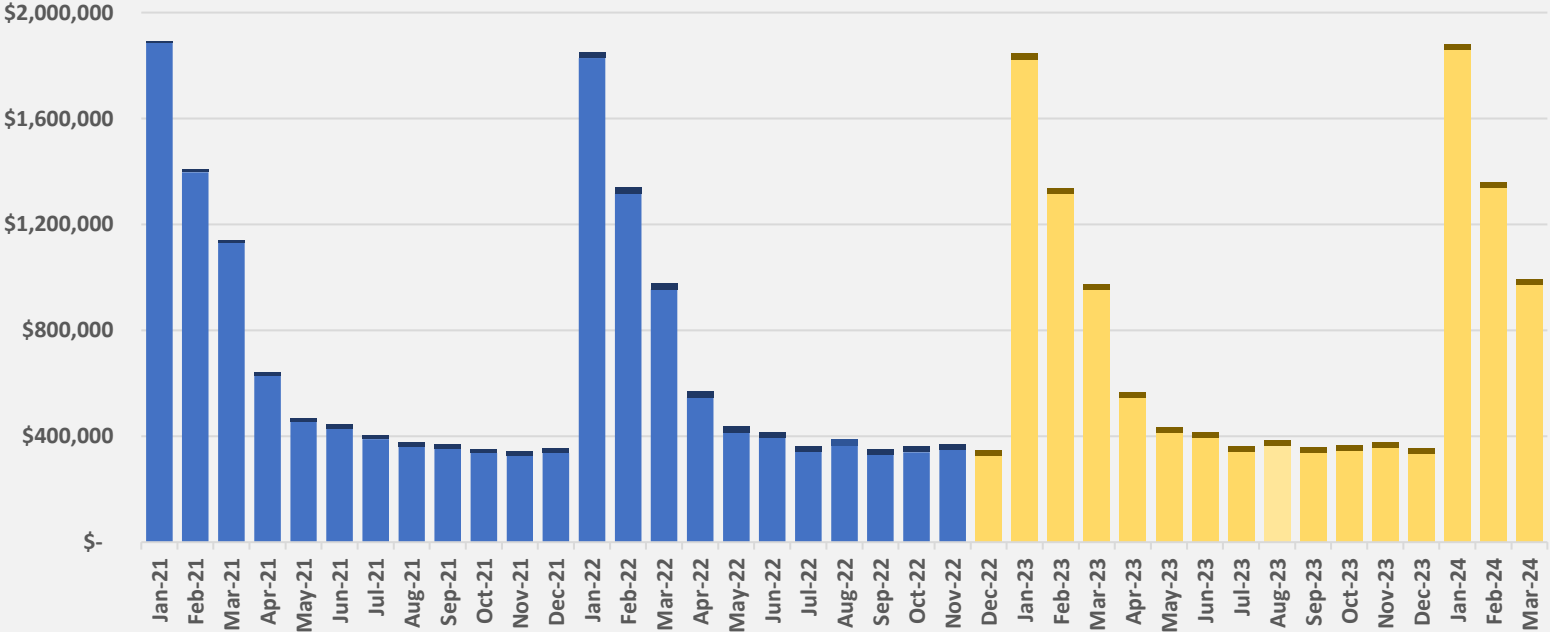

Historical Costs
Projected Costs

SPAP Data
Total Clients, Average Cost of Client, and Total Cost Per Year *
* data for 2023 - 2026 are based on projections

Calendar Year	2021	2022	2023	2024	2025	2026
Total Clients	2,084	1,787	1,644	1,644	1,644	1,644
Average Cost	$327	$351	$380	$387	$394	$401
Total Cost per Year	$8,175,902	$7,519,290	$7,491,419	$7,626,265	$7,763,538	$7,903,281

Actual and Projected Total Cost by Month
Projected data for Dec 2022 and beyond

Historical Premiums
Historical Claims
Projected Premiums
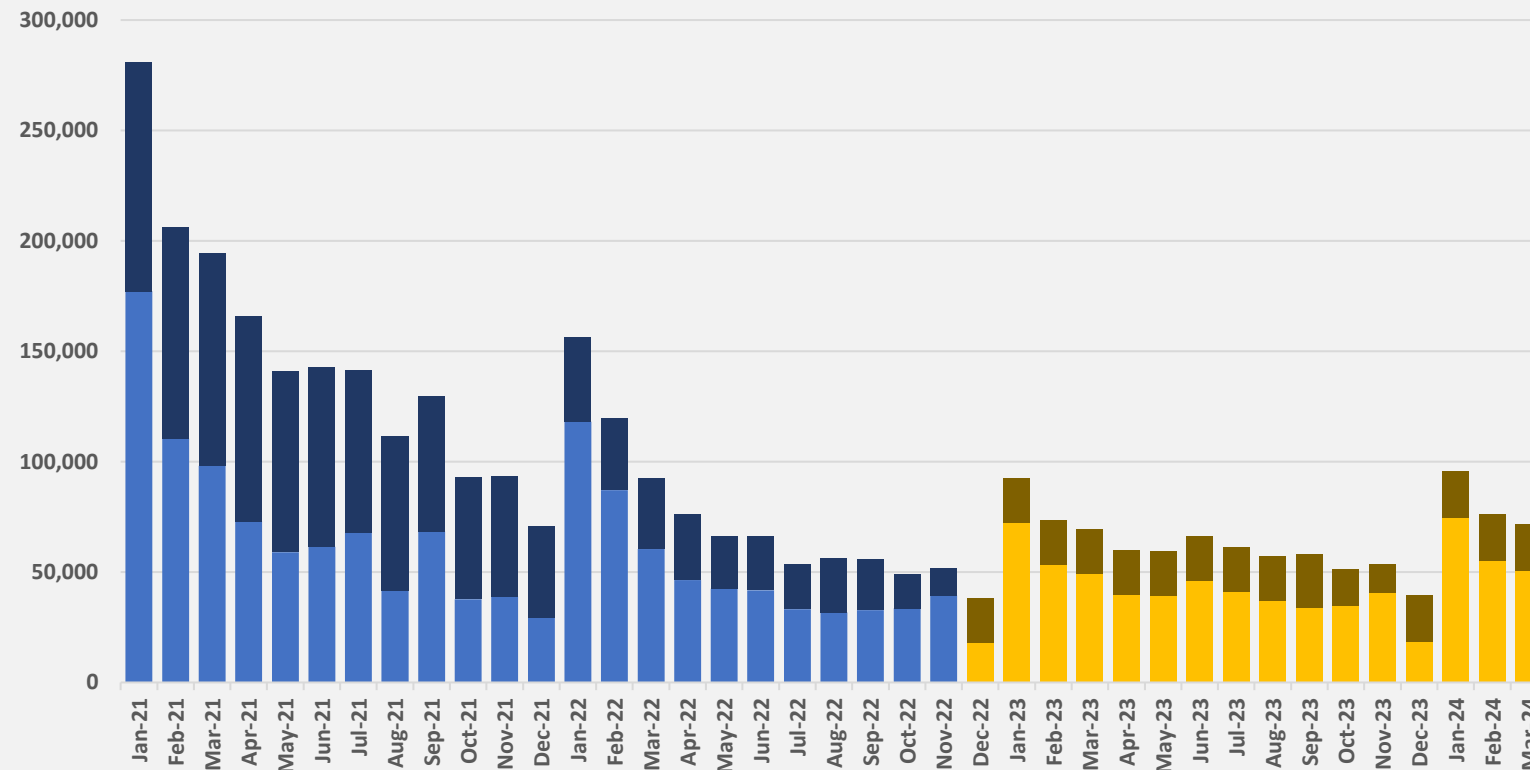**Projected Claims**

TIAP Data
Total Clients, Average Cost of Client, and Total Cost Per Year *
* data for 2022 - 2026 are based on projections

Calendar Year	2021	2022	2023	2024	2025	2026
Total Clients	416	273	191	193	195	197
Average Cost	$405	$327	$320	$328	$337	$346
Total Cost per Year	$2,020,264	$1,072,777	$732,971	$759,777	$787,628	$816,567

Actual and Projected Total Cost by Month
Projected data for Dec 2022 and Beyond

Historical Premiums
Historical Claims
Projected Premiums
Projected Claims

Texas Health and Human Services

Texas Department of State Health Services